

PROPOSED ANNUAL ACTION PLAN (FY'24-25)

Sr. No	Organisation	Δ %	Pillar	%	Proposal	Budget
1	Oasis - Mumbai, Chennai, Bangaluru	128%	Go Teach	16.48%	Blue Edge - Skills Development	₹ 67,44,858
2	NDS - Delhi, Patiala	99%				₹ 54,47,061
3	Hope - Kolkata, Howrah	129%				₹ 19,00,736
4	Sankalp Taru	100%	Go Green	14.41%	Tree Plantation	₹ 1,15,44,000
5	Sankalp Taru (Monitoring)	104%			Tree Plantation	₹ 7,77,000
6	St.Jude	41%	Go Help	53.48%	Childcare Centre	₹ 55,00,000
7	Swades	79%			Drinking Water & Livelihood	₹ 1,58,66,070
8	Vision Foundation of India	120%			Cataract Surgeries	₹ 15,00,000
9	HelpAge India	120%			Cataract Surgeries	₹ 30,00,000
10	BAIF	209%			Drinking Water, Livelihood	₹ 1,50,00,250
11	Parivartan	553%			Livelihood Development	₹ 48,57,000
12	Admin Cost			5.00%		₹ 42,75,000
CSR Budget (Based on previous 3 Quarter Results)						₹ 8,55,00,000
Balance				10.63%		₹ 90,88,025