

Sr. No	Organisation	Pillar	Proposal	%	Budget	Beneficiaries	Units	Per Beneficiary
1	Oasis - Mumbai	Go Teach	Blue Edge - Skills Development	18.07%	₹ 24,76,338	200	Youths	₹ 12,382
2	Oasis -Chennai				₹ 27,88,740	100	Youths	₹ 27,887
3	NDS - Delhi				₹ 30,46,757	150	Youths	₹ 20,312
4	NDS - Patiyala				₹ 24,59,014	150	Youths	₹ 16,393
5	Hope - Kolkata				₹ 14,71,367	120	Youths	₹ 12,261
6	Deeds Foundation				₹ 14,16,000	120	Youths	₹ 11,800
7	Sankalp Taru	Go Green	Tree Plantation	16.26%	₹ 1,15,44,000	1,11,000	trees	₹ 104
8	Sankalp Taru (Monitoring)		Tree Plantation		₹ 7,47,334	1,06,762	trees	₹ 7
9	St.Jude	Go Help	Cancer affected Children - Childcare Centre	58.84%	₹ 50,00,000	36	Children	₹ 1,38,889
10	St.Jude		Cancer affected Children - Childcare Centre (Mumbai, Kolkata)		₹ 85,00,000	60	Children	₹ 1,41,667
11	Swades		Drinking Water & Livelihood		₹ 1,50,31,300	244	HH	₹ 61,604
12	Swades		Voc. Skills for Youth		₹ 50,22,267	280	Youths	₹ 17,937
13	Vision Foundation of India		Cataract Surgeries		₹ 12,50,000	500	Elderly	₹ 2,500
14	HelpAge India		Cataract Surgeries		₹ 25,00,000	1000	Elderly	₹ 2,500
15	BAIF		Drinking Water		₹ 18,75,926	NA	HH	NA
16	BAIF		Livelihood Development		₹ 53,06,250	420	HH	₹ 12,634
17	Admin Cost			5.00%	₹ 37,80,000			
Total				98.17%	₹ 7,42,15,293			
CSR Budget				100%	₹ 7,56,00,000			
Balance				1.83%	₹ 13,84,707	TBD		